

DRUG ANALYSIS LABORATORIES OVERTIME

Laboratory	FY2007 OT				
	1st qtr	2nd qtr	3rd qtr	4th qtr	FY07 total
Drug Analysis Amherst	\$ 3,441.63	\$ 5,857.48	\$ 4,864.17	\$ 3,350.38	\$ 17,513.66
Drug Analysis Boston	\$ 22,540.06	\$ 15,015.92	\$ 31,042.04	\$ 28,709.66	\$ 97,307.68
					\$ 114,821.34

FY06 vs FY07 Comparison

Drug Analysis Amherst	1st qtr 2nd qtr 3rd qtr 4th qtr Total					
	FY2006	\$ 342.21	\$ 2,933.16	\$ 4,034.09	\$ 3,453.79	\$ 10,763.25
	FY2007	\$ 3,441.63	\$ 5,857.48	\$ 4,864.17	\$ 3,350.38	\$ 17,513.66
						\$ 6,750.41

Drug Analysis Boston	1st qtr 2nd qtr 3rd qtr 4th qtr Total					
	FY2006	\$ 20,758.90	\$ 26,385.75	\$ 11,992.04	\$ 12,569.02	\$ 71,705.71
	FY2007	\$ 22,540.06	\$ 15,015.92	\$ 31,042.04	\$ 28,709.66	\$ 97,307.68
						\$ 25,601.97